

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-EIGHT MILLION, SEVEN HUNDRED AND THREE THOUSAND, SIX HUNDRED AND FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.7 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No. 7

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 75 MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT				
Program: 520 Housing Program				
Subprogram: 0533 National Housing Corporation	755200533			
Account Code: 211 – Maintenance of Property		750,000		2,166,949
Account Code: 316 – Grants to Public Institution		0		33,315,415
Program: 522 Land and Property Acquisition & Management Program				
Subprogram: 0539 Property Management	755220539			
Account Code: 208 – Rental of Property		21,183,500		23,168,240
HEAD: 78 MINISTRY OF CULTURE, SPORTS AND YOUTH				

Program: 277 Youth Affairs and Sports

Subprogram: 0533 Barbados Youth Service

782770567

Account Code: 102 Other Personal Emoluments

73,820

53,000

Program: 277 Youth Affairs and Sports			
Subprogram: 0533 Barbados Youth Service	782770567		
Account Code: 102 Other Personal Emoluments		73,820	53,000

ADDENDUM

HEAD 75	Ministry of Housing, Lands and Rural Development	
PROGRAM 520	Housing Program	
SUBPROGRAM 0533	National Housing Corporation	
ACCOUNT CODE 211	Maintenance of Property	\$2,166,949

Supplementary provision required to cover the cost of maintenance for the Warrens Office Complex.

HEAD 75	Ministry of Housing, Lands and Rural Development	
PROGRAM 520	Housing Program	
SUBPROGRAM 0533	National Housing Corporation	
ACCOUNT CODE 316	Grants to Public Institutions	\$33,315,415

Supplementary provision required to cover the operating deficit.

HEAD 75	Ministry of Housing, Lands and Rural Development	
PROGRAM 522	Land and Property Acquisition & Management Program	
SUBPROGRAM 0539	Property Management	
ACCOUNT CODE 208	Rental of Property	\$23,168,240

Supplementary provision is required to cover the shortfall under the rental of property vote and to provide for the new and increased rental payments.

ADDENDUM

The sum of fifty-three thousand dollars (\$53,000.00) is required to supplement the Estimates of Ministry of Culture Sports and Youth:

Head 78: Ministry of Culture, Sports and Youth

Programme 277: Youth Affairs and Sports

Sub-programme 0567: Barbados Youth Service

Account Code 102: Other Personal Emoluments

The sum of fifty-three thousand dollars (\$53,000.00) is required to meet payments to Temporary Staff recruited to facilitate the residential phase of the Barbados Youth Service Programme for the period September 1st, 2013 to December 31st, 2013.